

## Proposed 2015-2016 Facilities Priority Projects (Updated 1/13/15)

### Priority Levels:

**HIGH** – Near term or immediate concern for safety, equipment malfunction and property deterioration. Seek available funds as soon as possible and give high priority for staff and/or volunteer time. Listed in priority order.

**MEDIUM** – Intermediate concern for safety, equipment and property issues, but more desirable if labor and/or funds are available.

**LOW** – Identified as longer term needs - watch and consider for future budgeting of resources.

### HIGH

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|-----------------------------------------------------------------------------------------------------------------------|--------------------------------------|
| 1. Reroof Cross Dorm – shingle warranty issues                                                                        | \$16,000                             |
| 2. Reroof Barn and Kitchen roofs – shingle warranty issues                                                            | \$20,000                             |
| 3. Farmhouse – replace siding                                                                                         | \$14,000 (does not include staining) |
| a. To replace worst cedar board and repaint Quote                                                                     | \$2,400                              |
| 4. Repaint and repair chicken coop storage building                                                                   | \$5,000                              |
| 5. Add circuits and grounded outlets in Dining Hall and Program Learning Center                                       | \$1000                               |
| 6. Farmhouse masonry repairs (furnace chimney & fireplace chimney)                                                    | \$1000                               |
| 7. Need a new (or used) camp pick-up truck or Explorer (for transporting large items like canoes, benches, etc.)      | (Seek donation)                      |
| 8. Andrews Cabin repairs to include: scrape, paint and stabilize screen porch from shifting caused by ground movement | Est. \$800                           |

### MEDIUM

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|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------|
| 1. Trees and brush removed from Prairie to maintain                                                                                                                                                                                            | \$2000         |
| 2. Log Cabin - second half of the log wall repairs (need new est. from Edmunds Log Home Restoration)                                                                                                                                           | (\$8,000)      |
| 3. First Aid Health Lodge Porch – replace carpet                                                                                                                                                                                               | (\$500?)       |
| 4. Update handrails on existing stairs around camp to meet state codes<br>Can be done by maintenance using supplies on hand                                                                                                                    | \$100          |
| 5. Replace screen door on recycle end of chicken coop                                                                                                                                                                                          | Staff          |
| 6. Furnace installed in PLC for year round program space (Recommend furnace in basement, add insulation to basement, need ductwork, hardwired fire alarm)                                                                                      | ?              |
| 7. Evaluate the driveway and parking issues in the main camp.<br>Driveway road moved per State Natural Area request, moved for safety through camp, widened for 2 cars<br>Parking lots evaluated for most parking with least impact/disruption | (\$35,000 est) |

**LOW**

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|-------------------------------------------------------------------------------------|-------------------------------------|
| 1. Fireplace inserts for the Library and Log Cabin                                  | Est. \$12,000                       |
| 2. Andrews' Cabin - repair storm shelter/root cellar stone walls (service project?) | Hold                                |
| 3. Library - FOHHAS commemorative plaque on rock by NW corner                       | Hold                                |
| 4. Fix Vole trail erosion along top of ridge along Prairie                          | Hold (see Ice Age Trail procedures) |
| 5. New woodshed to replace old one at cabins                                        | Possible log construction class     |
| 6. Salvage Jack Nessen log cabin – relocate to HH property                          | Hold                                |

**SEEVER PROPERTY**

- Removal of shed, Wausau home, pump house and buried tank
- Repaint red shed
- Update our trail map to include all new properties – including trails on Seever property