Note from Nikki

Big things are happening for Hunt Hill Audubon Sanctuary! 2016 was a great year, especially for facility improvements, program participation and support of our fundraising efforts. Inside this report you will learn more about our year. However, I would like to look ahead to 2017 and the events that have been set in motion in 2016.

In 2016 a Major Gifts committee was formed to begin the process of raising money to establish an endowment for the Friends of Hunt Hill. This endowment will help FOHHAS build a financial base to relieve some of the uncertainty of yearly income fluctuations. Stay tuned for more details as we go public in 2017.

After a review of our current staff structure and research into similar nature centers, the Executive Committee approved hiring a Day Camp Director and for the first time in FOHHAS history, hiring the Program Director full-time year round for 2017!

We have also made great strides in gaining independence from National Audubon Society so that we can secure local ownership of all Hunt Hill properties. We look forward to sharing updates on this goal as it progresses.

From all of us at Hunt Hill, thank you. Thank you for your time, your talents, your visits and your support. Happy New Year and we hope to see you in 2017.
1. Updated Website
   In early 2016 the new website was introduced, it now features scoring photo galleries and integrated donation options.

2. Replaced Roofs
   Following the reimbursement of warranty shingles, the Barn and Crest Dorm roofs were replaced in the spring.

3. New Siding
   Thanks to a donation of SmartSiding from UG supplying products, we were able to repair rotten boards, re-insulate, reside and paint the farmhouse. Repairs and new siding were also made on the chicken coop in the fall.

4. Record Attendance
   The summer of 2016 saw the largest attendance at Spanish Culture and Language Camp since FOHHAS took over the program. A record 41 adults attended the camp.

5. Special Animal Discovery
   Following a small mammals class, it was discovered that Hunt Hill is the home to Franklin's Ground Squirrel, a mammal not typically found in Wisconsin. It is added to the list of special animals found here along with the Golden Winged Warbler.

6. Birds and Beavers
   Thanks to volunteers Steve and John King, owl boxes were made and placed around Hunt Hill. In July, volunteers helped install a baffle into the beaver dam at lower Twin Lake to allow water to flow through the dam.

7. Updated Logo
   It’s where I belong was introduced to our existing logo just in time for the 2017 membership drive.

8. Major Gifts
   A major gifts committee was established to fundraise to establish a FOHHAS-owned endowment.

9. Snapshot WI
   Hunt Hill successfully became a partner of the Snapshot Wisconsin program. This program is a partnership with WDBE to monitor wildlife year-round using trail cameras.

10. New Programs
    UW-Stout small mammal course, a Creative Writing Workshop, a Mushroom Foraging workshop, and a Master Naturalist training were held in 2016.

### By the Numbers
2016 Membership Distribution

- 74% of members are located in Wisconsin
- 17% of members are located in Minnesota
- 8% of members are located in these states

### Budget and Income Overview

**As of October 31, 2016**

**Budget Summary**
- **Assets - Liabilities = Equity**
  - $682,708 - $8,110 = $674,598
- **Income - Expenses = Net Income**
  - $508,663 - $275,153 = $233,510
- **Net Restricted Income**
  - $203,452
- **Net Unrestricted Income**
  - $30,058
- **Total Endowment Funds**
  - $89,753 raised for a new Hunt Hill Endowment and $100,000 was donated to establish the Richard and Marcia Grand Endowment.

*Program Fees cover 1/3 of total expenses*
A Glance at 2016 Programs and Engagement

**Program Attendance**

<table>
<thead>
<tr>
<th>Program</th>
<th>2016</th>
<th>2015</th>
</tr>
</thead>
<tbody>
<tr>
<td>Summer Day Camps</td>
<td>510</td>
<td>530</td>
</tr>
<tr>
<td>Schools</td>
<td>1291</td>
<td>1141</td>
</tr>
<tr>
<td>Programs</td>
<td>868</td>
<td>885</td>
</tr>
<tr>
<td>Contracted</td>
<td>316</td>
<td>335</td>
</tr>
<tr>
<td>Cakes at the Lake</td>
<td>680</td>
<td>692</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td>3665</td>
<td>3583</td>
</tr>
</tbody>
</table>

**IN-KIND DONATIONS: (GIFTS & SERVICES)**

<table>
<thead>
<tr>
<th>IN-KIND DONATIONS</th>
<th>OUR VOLUNTEERS (AS OF OCTOBER 31, 2016)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Pamella Augustyn</td>
<td>Ed Fischer</td>
</tr>
<tr>
<td>Bernick’s Beverage &amp; Vending</td>
<td>Edene Murray</td>
</tr>
<tr>
<td>Burnett’s Decor</td>
<td>Dene Murray</td>
</tr>
<tr>
<td>Burnett Dairy Co-op</td>
<td>Colin Schmidt</td>
</tr>
<tr>
<td>Byron &amp; Janet Binstock</td>
<td>Lisa Short</td>
</tr>
<tr>
<td>Robyn &amp; Tom Castagner</td>
<td>Keith Speierlisi</td>
</tr>
<tr>
<td>Darrick Emerson</td>
<td>Mike Smith</td>
</tr>
<tr>
<td>Lisa Jackson</td>
<td>Bernie Snarski</td>
</tr>
<tr>
<td>Louie’s Finer Meats</td>
<td>Charlotte Snarski</td>
</tr>
<tr>
<td>UP Building Products</td>
<td>Jeff Southern</td>
</tr>
<tr>
<td>Our apologies if we missed anyone. Please be sure to sign in as a volunteer at events so we can acknowledge your help for 2017.</td>
<td></td>
</tr>
</tbody>
</table>
DONATIONS OF FUNDS (11/1/15-10/31/15)

Nick Allen
Paul & Maryann Amacher
Amazon Smile
Rudolf & Danni Anders
Rob & Linda Anderson
Arnold & Linda Angeloni
Eva Apelquist
John & Carol Lee Balek
Allan & Judie Barta
Sally Bartz
Naomi Beardley
Virginia BeeCroft
Laurie Behrends
David Benson
Boy Scout Troop 427
David Bhirle & Michele Byron
Dan Beebe & Jennifer Brigham
Ron & Jeanne Brown
Chevron Humankind Match
Keith Collins & Maureen Borelli
Margaret Butlerfield
Shawn & Sandra Cahill
Austen Cargill
Stephen & Gloria Carlson
Paul Chase
Tom & Mary Chido
Tom Christanson
Susan Elements
Dave & Carolyn Cleveland
Katie Connelly
John Cook
Henry Cousineau III
Michael & Cynthia Crag
Melissa Damron
Dorothy Danzcyk
Ann Davey
Gary & Arda Davis
Patrick Di Bartolomeo & Sharon Decker
Deep Lake Partners
Crystal Defrem
Terry & Diane Dorsey
Mary Dresser
Rex Duncan & Karie Masters
Keith Dunder & Kate Kraemer
Jeff & Devie Dunham
Jeff & Katie Eichten
Bob & Diane Erickson
Gary & Cathie Erickson
Doug & Pat Edwardsen
Jim & Diane Erdman
Terry & Dot Erwin
Essenta Health
Mike Evenson
Jeri & Kathy Fabert
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Jim & Carol Heim
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Greg Hill
Daveda Hogberg
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Joseph Holas
Judith Halloran
Steve & Marcy Hong
Jean Howell
Julie Hustvet
Charlie Kitter
Dan & Nikki Janis
Erik & Bebele Jensen
Dave & Mary Beth Johnson
Charlie Jump
Mike & Debbie Keynes
Stephen King & Family
Kohl’s Department Store
Linda Krich
Jerome & Elizabeth Larson
Donna Lee
Irene Lindberg
Laura Lorentz
Louisiana Pacific Foundation
Tony Lyne & Mary Gunderson
John & Char Magee
Mayo Foundation
Jim &20039;earen McConkey
David McMullen
Minnesota Valley Audubon
Mike & Judy Mollerus
Deni Murray
Joel & Barbara Mielke
Minneapolis Foundation
Minnesota River Valley Audubon
Wally & Linda Narins
Patricia Needley
Gene Nelson
Bob & Karen Nelson
Dorothy Nelson
Randy & Mary Nelson
Mike Smith & Deb Neuheisel
Linessa Oleson
Bill & Wendy Olmsted
Jo Anne Olson
Eugene Osterberg
Donald & Carolle Ott
John Peter & Carol Ketner
Duane & Marjorie Peterson
Claudia Pasco
Bruce & Sara Quale
Doug & Sue Raether
Boyd & Marjorie Reid
Dan & Christine Rice
Rice Lake Area Men’s Club
Rice Lake Celebrity Charly Classic
Alan & Charlotte Ross
Doug & Sandy Rudolph
Janine Rueter & Dorie Washburn
Terri Sabby
Roger St. George
Wayne & Barb Sabatke
Laura Sandstrom
Johon Schmidt
Jim & Susie Schmitz
Joe & Carol Schulz
Robert & Sally Schwartz
Tom & Sonia Scott
Jon & Candy Severson
Robert Simonds & Karen Mergolis
Jeff Southern & Linda Thompson
Spooner Moms’ Club
State Farm Insurance Match
Barbara Stuener
Gus & Marsha Steiber
Bill & Katherine Stewart
Katherine Stewart Attorney
Stone Lake Garden Club
Lee Swan
Lary & Jan Tarrow
Tom & Jud Terhorst
Mary Thostenson
Robert & Linda Tillman
David Trechter
Mark & Stacie Vandevert
Tom & Gloria Vonaek
John & Gail Waldron
Theresa Werner
Lois Whitehorn
Theron & Nicole Whitehorn
Laura Yahr
Jeff & Patricia Zais

Our apologies if we missed anyone’s donation.

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Jane Wilson

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And managed locally by Friends of Hunt Hill Audubon Sanctuary, Inc.

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