



2020 started out as another incredible year for Hunt Hill. Programs were reaching capacity, we hired Kelsey Probasco as Program Coordinator to run public programs and Sage was updating all of our school programs. Then COVID-19 arrived and our Board made the safe decision to cancel nearly all programs and our groups cancelled their visits. While it was disappointing to cancel activities, the change in schedule allowed us new opportunities.

Instead of hoarding toilet paper or hiding under the covers (no judgement if you did), our staff brainstormed new and innovative programs and activities to engage people in the outdoors in safe ways. On page 4 we share some of the special activities we offered this year. An emphasis was placed on programming that kept people outdoors and socially distanced.

In addition to new programs, the emptied schedule gave us the opportunity to work on a number of maintenance projects that can't happen when we have a full summer schedule. Many of the buildings got a deep cleaning – we are talking power washer and a LOT of elbow grease deep clean! – along with some reorganization and fresh coats of paint. Be sure to check out page 6 for more facility projects completed this summer and fall.

Although overall participation and financials are down this year, I am proud of all the things we were still able to accomplish, thanks to wonderful volunteers and a great staff. I especially appreciate how our staff stuck with us, even as hours were cut and job descriptions expanded to take on a variety of new tasks.

Stay Safe and Thank You! Nikki Janisin

A FEW OF MY FAVORITE THINGS FROM 2020:



Discovery Trail

People of all ages, have been enjoying our monthly themed nature hike.

The Discovery Trail, formerly called the Barred Owl Trail, invites people to hike the short loop and look for hidden objects.

Themes have included: flamingos, frogs, bugs, snowmen, gnomes and so on. When visitors post their hike on social media, they get entered into the monthly prize drawing.



RGRH Lower Level Completed

This spring we were able to use the remaining funds from Marcia Grand to complete the lower level of the Richard Grand Recreation Hall. The lower level will now serve as our nature display area and day camp room. The room has displays, craft cabinets, utility sink, storage room, bathroom, turtle tanks, reading nook, backpack cubbies and a funky splatter-painted floor.



Halloween at the Hill

Hunt Hill's first ever Halloween at the Hill invited families to pick their own start time to walk our magical trail while staying outdoors and socially distanced from others. Visitors met some friendly monsters, weaved through a giant spider web and tried witches potion. All kids got a take home bag of varied goodies.



TEN NOTEWORTHY

ACCOMPLISHMENTS IN 2020



Discovery Trail

This new trail, called Barred Owl on the trail map, featured hidden objects that changed monthly. It was a big hit with families and visitors of all ages!



Program Coordinator

We welcomed Kelsey Probasco, who served for 10 months as the Program Coordinator, before moving out of the area. She ran all public programs, social media and marketing efforts.



New Roofs

The Log Cabin, Andrews Cabin and Square Dorm were all able to get new roofs this fall. The work was completed thanks to capital improvement funds.



New Programs

New programs were developed that allowed people to stay outside and socially distanced while still enjoying educational opportunities.



Grant Support

Thanks to the incredible support of the Bosch Community Fund, we received two large grants in 2020. One grant supported our new Program Coordinator position and the rewriting of all school programs, and the second grant supported operations.



Prep Work Completed

Prep work was completed this fall so that improvements could be made next spring to a section of old driveway that is narrow, curved and steep.



Website Redesign

The website was updated and redesigned to make it more visually appealing, incorporate new features and make it easier to navigate.



Volunteers

So many volunteers helped us accomplish so much. But special praise is due to volunteer, Al Bouma, who hand addressed over 1,000 envelopes for mailings this year.



Trex Recycling Program

Hunt Hill became the drop off location for plastic waste. Thanks to many donors, Hunt Hill collected over 500 pounds of plastic, which was sent to Trex to be turned into composite decking.



Andrews Cabin

Thanks mainly to volunteers, some walls were removed and added to make better use of floor space, electric baseboard heat was installed, the kitchen was remodeled, electrical was upgraded, and the exterior was painted.



Jim & Pat Jenkins

Members & Program Participants

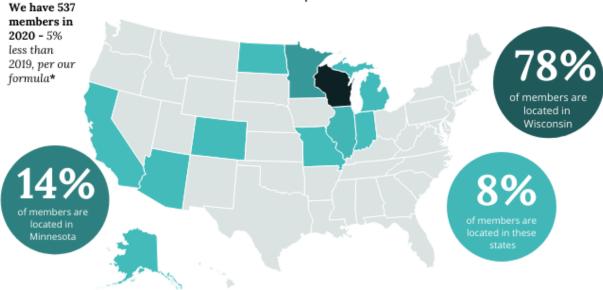
Our whole family loves coming to Hunt Hill programs! We love the variety of programs and the wide range of ages served from youth to families and adults. We have three generations in our family coming to Hunt Hill programs and our grandkids have grown up going to Hunt Hill. Every time we visit our cabin we go to Hunt Hill, and when our daughter from Washington comes to visit, she always wants to know what's coming up at the Hill!

This summer we really missed attending events like Cakes at the Lake and Day Camps, but we enjoyed the new programs that Hunt Hill introduced such as 90-Minute Nature and Trivia Night. Our teenage granddaughter especially loved Trivia Night and hopes it becomes an annual event.

Our grandsons really loved the shelter building session at the 90-Minute Nature Survival Day. They thought it was such a great experience to create their own debris shelter with their family and test it out!

<u>By the Numbers</u>

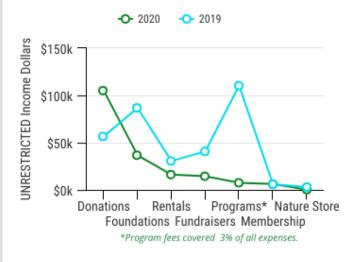
2020 Membership Distribution



*Formula based on 3 individuals per family, all other membership levels counted as singles.

Budget and Income Overview

Unrestricted Income Sources



Office Supplies Depreciation

EXPENSES

Printing Wages Other Utilities

Maintenance Insurance
Fundraising Advertising

As of October 31, 2020 Budget Summary

Assets - Liabilities = Equity \$6,389,656 - \$40,027 = \$6,349,629

Income - Expenses = Net Income

\$263,510 - \$296,660 = (\$33,150)



Net Restricted Inc. \$35,100 Net Unrestricted Inc. (\$1,950)

Restricted -vs- Unrestricted Income

Restricted income is given for a specific use like an endowment, a specific project, or specific equipment purchase. Unrestricted is for any use.

Total Endowment Funds

We have \$3,697,759 in endowment accounts. We are able to withdraw up to 4% from each account as long as the balance doesn't go below the original amount gifted.

We will withdraw \$145,682 in 2020, which is 100% of the money available for withdrawal (we use September totals when deciding on percentage to withdraw.

Year-end audited financials will be available, upon request, after June, 2021

A Glance at 2020 Programs and Engagement



349 Views

Average number of video views per Hunt Hill at Home on Facebook Live. (74 videos were produced in 2020)

26 Home School **Programs**



We offered 26 home school programs in the summer and early fall which were attended by a total of nearly 150 students.



Google Reviews

Hunt Hill Audubon Sanctuary averaged 4.7 stars on Google based on 77 reviews.



Facebook 2.493 Followers

Twitter

133

Followers



Pinterest





Instagram

525

Social Media

FOHHAS continues to build its online presence.

Reimagining Programs in 2020



In 2020, we had to get creative and rethink the way that we offered programs. We focused on what we could do even with COVID-19 restrictions in place. We found that the lock-down had rekindled an interest in outdoor recreation for many people in the community, so we found ways to safely continue outdoor programs like hikes and canoeing.

Thanks to support from Mayo Clinic Health System, we were able to put on a free monthly program called Hunt Hill Hike Club. The program attracted an average of 15 people per month, many of whom had never been to Hunt Hill before.

We were also inspired to create and add new COVID-conscious programs to our calendar such as 90-Minute Nature and Halloween at the Hill. Both of the new programs kept household groups socially distant while enjoying fun outdoor activities at stations spread out around camp. The four 90-Minute Nature programs attracted an average of 50 participants per day, and Halloween at the Hill brought in over 190 participants spread out over the course of a day.

Reaching Students Where They Are

While schools were shut down and field trips were cancelled, students were learning from home. To reach them, we created Hunt Hill at Home, a daily video series that students could watch via Facebook Live or YouTube. In all, we created 74 videos, each with a different topic and activity that students could do at home.

Even once schools reopened in the fall, many were unable to resume field trips as usual, so we brought environmental education to the students. We provided a nature club with outdoor and sustainability-related activities through the Spooner High Five after school program. Through this club, we served about 60 students in kindergarten through 8th grade each week from September through December.



Spooner High 5 students learn about fish through games & activities.

Program Attendance 2019 02020 2.000 1,600 of participants 1.200 800 400 Cakes at the Lake Contracted Schools Programs Day Camb

Note: We did not offer Day Camps or Cakes at the Lake programs in 2020 due to COVID-19 concerns. Additionally, many school field trips and contracted programs canceled in order to meet their school or organization's COVID-19 policies.

School Curriculum Project Funded by The Bosch Community Fund

At the beginning of 2020, we received a \$13,520 grant from Bosch to improve our curriculum for school field trips. By the end of the project, we had created a set of four activity plans for each grade from kindergarten to sixth grade: a total of 28 plans. All activity plans are aligned to WI State Standards in their corresponding grade levels. Below are the steps we took to complete this project.

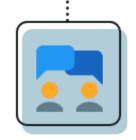
January

February-March



Hired An Additional Staff Member

Kelsey Probasco was hired as the Program Coordinator to allow Sage Dunham more time to focus on the project.



Interviewed Teachers

Sage visited three school districts and interviewed teachers in each grade level to learn what schools are looking for in a field trip.

April-July

August-September



Wrote Activity Plans

There were 28 lesson plans created for grades K through 6 that are developmentally appropriate and aligned with WI state standards.



Tested Activity Plans

Homeschool students visited Hunt Hill to test out the activity plans. Afterward, each student and parent provided feedback via a survey.

October-November

2021



Created Promotional Materials

A Field Trip Planning Packet and three grade level brochures were created to promote the new curriculum.



Promote to Schools

COVID-19 delayed our plans to promote our new curriculum. We plan to meet with schools districts in 2021 to promote field trips.

Want to see the Field Trip Planning Packet and other promotional materials? Visit www.hunthill.org, click on Programs > School Programs.

2020's

FUNdraisers

Popular fundraisers: Hit for the Hill, Hop for the Hill and Ladies Night Out were cancelled, but that didn't stop people from supporting Hunt Hill in other ways!

Art Sale + Flamingos An online art sale and travelling flamingos raised funds

\$1,150 Net Raised

Raffle

200 raffle tickets were sold and the majority of prize money was donated back to Hunt Hill!

\$4,725

Net Raised

Talk with the Animals

A stay-at-home fundraiser

\$6,812

Net Raised



Other Major Support



\$25,520 in Bosch grants supported staffing, new programs and COVID relief



\$50,000 from Marcia Grand supported general operations



\$3,049 raised on Facebook during Giving Tuesday on December 1

Hunt Hill Audubon Sancluary Main GAMP New Sign at the Intersection of Hunt Hill Rd and the Driveway

Updated Screen Porch





Facilities in 2020

Thanks to the hard work of many volunteers and our staff, we made the best out of our empty buildings this summer by completing a number of improvements.

- Lower Level of Richard Grand Recreation Hall Completed: floors splatter painted, drywall installed, storage room and bathroom added, cubbies for backpacks, display shelves and cupboards installed
- Trail Work: Routered, painted and installed final trail signs, refreshed trail blazes, removed poison ivy encroaching on the trail
- · Painting: Outside of Andrews Cabin, dorm bathrooms, & Barn kitchen
- Deep Clean: Power washed and sealed the floors in the lower level of the barn, and a top to bottom deep clean of the Log Cabin
- Shower House: Removed all fixtures to scrub walls, sealed concrete floor, installed new wall board in men's toilet stalls
- Educational Signage: With the help of artist Ruth King and graphic design by Sheri Snowbank, rain garden signs were created and installed
- Directional Signs: A new sign was installed to direct traffic into camp
- Andrews Cabin: Electric upgrades, kitchen remodel, lighting in the screen porch, new shingles, electric baseboard heat added
- Screen Porch Improvements: fresh coats of paint, floor sanded and refinished, space organized for volunteer and visitor supplies
- · Prairie Work: brush mowed and cleared trees for prairie restoration
- . Safety: Powder-coated handrails added to Library and RG Rec Hall
- New Donation boxes were built by volunteers and installed on all information kiosks around camp







New Educational Signs

Green Initiatives

Our 2020 Goals:

- Share methods to reduce waste
- Practice waste reduction in programs
- Practice waste reduction as a staff



Waste-Free Wednesdays

Zero-waste strategies, recycling in our county, and how to repair and reuse clothing were covered in this winter series.



Recycling Made Easy

Easy to identify recycling cans were put out around camp to help visitors get their waste into the appropriate can.



Plastic Bag Recycling

Through Trex's Recycling Program, Hunt Hill became a drop off location for plastic bags. From May - October, almost 600 pounds of plastic was collected. That plastic was given to Trex where it has been recycled into composite decking material. As a reward for collection, Trex is donating a bench to Hunt Hill!



BYO

(Bring Your Own)

Program attendees were encouraged to bring their own mugs and even dishes (pre-covid) so that we could reduce our waste production. It was inspiring to see how many of our visitors participated!

Donations (11/1/19--10/31/20)

Kent and Elaine Adams
Advanced Laser

William and Kathy Albright

Lori Allard Nick Allen

Wickham and MargaretAllen

Amazon Smile
Tom and Gail Anderson
Amold and Linda Angeloni
Lyle and Mary Babcock
Del and Laurie Bakkum
Rocky and Chris Bank
Dick & Karla Barrett
Allan and Judie Barta
Mary & Dianna Bednar

Laurie Behrends Fred and Renee Bellum John & Nora Bennett

David Bihrle and Michele Byron

Pat and Kathy Binford
Byron & Janet Binstock
Tom & Jeri Bitney
Blain's Farm & Fleet
John & Sandy Bonneville
Bosch Community Fund
Al and Barb Bouma
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Patrick Di Bartolomeo and Sharon Decker Terry Dorsey Roger Dreher

Mary Dresser Alice Droske Bob DuBois

Timothy Dulac

George and Dorothy Dumontier Rex Duncan and Karie Masters Jeff and Dexie Dunham

Kip Dunham

Sage Dunham Gary Dunsmoor

TJ and Elizabeth Edwards Doug and Pat Edwardsen

Barb Emerson Michael Emerson Gary Engstrand Diane and Jim Erdman Gary and Cathie Erickson

Chad Evenson

Jerry and Kathy Fabert Edwin and Akemi Fischer Rick and Bobbie Freitag Jim and Maggie Garey Dr. John and Annette Goellner

Marcia Grand

Richard Grand Foundation
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Karol Gresser James Gronberg

Dan and Katherine Gullaksen

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Jay Hands and Jan Bliss Dale and Kathy Hanson Sam and Judy Haroldson CJ and Karla Harriman

June Harvey

Michael Harvey and Vicky Ondell

Teri Heath
Nancy Hedlund
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Shirley Hile
Carl Hill
James Hill

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H Jacobsen

Jim and Debby Jacobsen

Sally Jacobsen
Dan and Nikki Janisin
Ed and Mary Jo Janisin
Bonnie Johnson
Deb Johnson
Kelly Johnson
Kenneth Johnson
Mark and Barbara Johnson

Charlie Jump

Rick Kahl and Laurie Yahr Mike and PatKell

Carol Kettner Bruce and KrisKeyzer Ray and PaulaKodesh

Dr. Linda Krach and Robert Kriel Randy and Sandy Krautkramer Biff Kummer Doug and Cindy Le Moine Bill and Linda Lennox Mike and Jake Linton

John and Jane Lokken

Joyce Mack Ryan Magana John and Char Magee

Dick and Linda Martens
Jeff Matz and Peggy Jones-Matz

Jim and Karen McConkey Wendell and Mary McDonough Joe and Marianna Menkol

Sue Menzel Microsoft

Lisa Mink

Minne apolis Foundation Minne sota River Valley Audubon

Rachel Murphy Denis Murrav

Natural Resources Foundation of WI

Elaine Nelson Mary Nelson

Tom and Debra Nelson

Lawrence Neste Shavla Nessen

Roger Nielsen and Vicki Gee-Treft

Jason and Brenda Niemi

North Country Independent Living

Northwest Realty Team, Inc.

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Greg Olson Jo Anne Olson Jean Olund Carol Oosterhuis Don and Carol Ott

Nick Osness

Palisade Asset Management

Mary Patrick Dr. Gary Pearson Perlick Distillery

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John Peter and Carol Kettner Heidi and Mike Popelka Randy and Linda Poznansky

William Presslak and Kristine Daehler

Bruce and Sara Qualey Red Cross Pharmacy Ed and Cheryl Reed Maureen Revak Jane Reynolds Rice Lake Weighing Jim Riemer

Eugene and Carlotta Romsos Alan and Charlotte Ross

Rebecca Ruddy

Wayne and Barb Sabatke Marjorie Barton Savage Jo Ann Schmidt Jim and Susie Schmitz Mike and Sue Schroeder

Amy Schult

Gene and Sue Schultz Bob and Sally Schwarz Jonathan Schack Photography

Debra Sehmer

John and Candy Severson Jim and Kathy Shattuck Shell Lake State Bank

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Amy Stabenow State Farm Foundation

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Mark and Mary Ellen Ulfers

Bambi Urich

Keith Veldhuizen and Vicki Collins

Marilyn Vig

Tom and Gloria Vonasek

Patty Wack

John and Gail Waldron Lori Walljasper JoAnne Wartgow Maggie Welch

Hokey and Carolyn West Larry and Ginny White Lois White horn Allen Wickham Billy Wilson and

Priscilla Capelle-Haehn Craig and Kathy Wood David Wortman Patricia Zemaitis Dave and Wanda Zeug

Thankyou and sorry if we missed your name.



Volunteers:

Thanks to our new and returning volunteers, we've had a number of successful programs and made a variety of improvements to facilities throughout the year. Volunteers assisted with set-up for large programs such as the Luminary Snowshoe Hike, Trivia Night, and Halloween at the Hill. Others donated their time as an educator on naturalist-led hikes or 90-Minute Nature programs.

Volunteers insured the grounds looked beautiful for all of our guests by planting flower pots, maintaining garden beds, assembling patio furniture, and refreshing the screen porch. Others took to deep cleaning the interior of facilities and updating the historic cabins. Talented woodworkers accomplished projects such as building new donation boxes, routering and painting new trail signs, and installing trail posts. There were also a number of volunteers who got to enjoy the nearly 600 acres while giving their time. These volunteers checked blue bird boxes, brush mowed the prairie, and acted as trail guardians.

With the help of our fantastic volunteers, Hunt Hill was able to make many improvements and offer programs for the community. Thank you to all!

Jean Accola Tammy Adler Rob Adler Nick Allen Rocky Bank Sally Bartz Briana Bateman Cameron Beebe Je an Bednari Steve Betchkal Barbara Bouma Al Bouma Deb Bouma Christa Byrnes Robyn Castagneri Tom Castagneri Nancy Christel Carolyn Cleveland Byron Crouse Gary Dunsmoor Doug Edwardsen Pat Edwardsen

Katherine Elchert Gary Erickson Stephanie Erickson Meg Erke Stef Fiedler Edwin Fischer Akemi Fischer Anne Gallagher Jude Genereaux Thom Gerst Katie Goin Jason Griswold Bev Grocke John Haack Val Haack Jeneice Hæssig David Haessig Jim Halvorson Kathy Hanson Mike Harvey Heidi Olson Hong LoisJackson

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Mary Ellen Ulfers Keith Veldhuizen Tom Vonasek Craig Walkey Kim Wheeler Janet Willson-Binstock Billy Wilson AdrianaYoung Brayden Young Jordan Zahurance Bob Zientara

Thankyou and sorry if we missed your name.



Staff

Cabin Coordinator: Deb Bouma Executive Director: Nikki Janisin Maintenance: Mark Sauer Maintenance: Larry Piskie Office Manager: Sally Bartz Program Coordinator: Kelsey Probasco

Program Director: Sage Dunham

Board of Directors

President: Mike Harvey Vice President: Tom Nelson Secretary: Bill Stewart

Treasurer/Finance Chair: Tom Vonasek Facilities Chair: Mike Harvey Fundraising Chair: Deb Bouma Membership Chair: Heidi O. Hong Program Chair: Gary Dunsmoor

Also: Nick Allen Christa Byrnes Doug Edwardsen Paula Kodesh Carrie Romsos

Jim Schmitz



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